

Questica OnePager

9/30/24

Recently Completed

- Validated OpenBook data visualizations against OpenGov net income
- Tested Benefits Custom Business Rules (with changes)
- Fixed Change Request Budget Line
- Questica roll-out plan



Coming Soon

- Testing new 2023 Questica Projection feature
- Questica demo
- Budget journal web API integration
- Tableau position budget – phase II with live update



In Progress

- Design user security roles
- Reopen ticket to fix Change Request Budget Lines error
- Create training for O/E transfer (direct input)
- Create training for FY25-26 annual budget development
- Questica reports



Risks

- Vendor service improved after CSU Procurement provided feedback. Will continue to observe.

