

Questica OnePager

7/31/24

Recently Completed

- Prepare Next Budget Year (PNBY) 24-25 with position cleanup
- Establish a process for monthly data validation
- FY24-25 Questica position budget and O/E templates sent to divisions



Coming Soon

- Questica reports
- Testing new 2023 Questica Projection feature
- Questica demo
- Budget journal web API integration
- Tableau position budget – phase II with live update



In Progress

- 'PBA Examples' training
- OpenBook data visualization module
- Design user security roles
- Benefits Custom Business Rule #1 reopened
- Reopen ticket to fix Change Request Budget Lines error



Risks

- Vendor service improved after CSU Procurement provided feedback. Will continue to observe.

