

Questica OnePager

6/30/24

Recently Completed

- Position Revision mid-year update salary sync
- All-funds Questica budget posting training
- Position budget GSI update for all POM01 positions
- 20-21 operating actuals PY2 reporting glitch



Coming Soon

- Questica reports
- Testing new 2023 Questica Projection feature
- Questica demo
- Budget journal web API integration
- Tableau position budget – phase II with live update



In Progress

- Prepare Next Budget Year (PNBY) 24-25 with position cleanup
- Establish a process for monthly data validation to detect missing fund-dept
- OpenBook data visualization module
- Design user security roles
- Benefits Custom Business Rule #1 reopened
- Reopen ticket to fix Change Request Budget Lines error



Risks

- Vendor service improved after CSU Procurement provided feedback. Will continue to observe.

