

# Questica OnePager

5/31/24

## Recently Completed

- Rolled out Position Budget Adjustment (PBA) 2.0
- Change Request JE auto numbering, description, and journal reference custom business rules
- Initial pilot training – Advancement
- Prepare Next Budget Year (PNBY) testing with position cleanup
- “Bulk” PBA (GSI) testing



## Coming Soon

- Questica reports
- Testing new 2023 Questica Projection feature
- Questica demo
- Budget journal web API integration
- Tableau position budget – phase II with live update



## In Progress

- Research 20-21 operating actuals PY2 reporting glitch; 80% resolved
- OpenBook data visualization module
- Design user security roles
- Benefits Custom Business Rule #1 reopened
- Position Revision mid-year update salary sync testing
- All-funds annual budget posting training



## Risks

- Vendor service improved after CSU Procurement provided feedback. Will continue to observe.

