

Questica OnePager

3/31/24

Recently Completed

- Tableau position budget dashboard – phase I (with flat file update, prelim)
- Began processing Position Budget Adjustment forms



Coming Soon

- Questica reports
- Testing new 2023 Questica Projection feature
- Questica demo
- Budget journal integration
- Tableau position budget – phase II with live update



In Progress

- Research 20-21 operating actuals PY2 reporting glitch
- OpenBook data visualization module
- Design user security roles
- Pilot group testing – Advancement
- Benefits Custom Business Rule #2
- Budget journal description & reference fields automation



Risks

- Decline in service level after implementation – CSU Procurement provided feedback to vendor. Vendor acknowledged and apologized for deficiency. Will continue to observe.

